

REGULAR MEETING AGENDA

August 18, 2025 at 5:30PM

A full Board packet is available for review at AeroSTEM Academy school office from 8am to 4pm, Monday through Friday (excluding legal holidays), and AeroSTEM Academy's website at aerostem.org.

MISSION STATEMENT

AeroSTEM Academy prepares students of today for the growing college and career opportunities of tomorrow. By exploring Science, Technology, Engineering, and Mathematics (STEM) through the lens of aerospace, students gain the knowledge and skills necessary to contribute to a dynamic, technology-intensive economy. AeroSTEM Academy creates a culture of character and collaboration in close partnership with college and professional communities. The educational program encourages imagination, incorporates experiential learning, and provides opportunities to engineer solutions.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL OF MEMBERS

	Present	Absent
3.1. Vice President: Jennifer Chaplin, Community Representative	<input type="checkbox"/> ▼	<input type="checkbox"/> ▼
3.2. Secretary: Dallan Reese, Community Representative	<input type="checkbox"/> ▼	<input type="checkbox"/> ▼
3.3. Kash Gill, SCSOS Representative	<input type="checkbox"/> ▼	<input type="checkbox"/> ▼
3.4. Chris Ramey, Parent Representative	<input type="checkbox"/> ▼	<input type="checkbox"/> ▼
3.5. OPEN	<input type="checkbox"/> ▼	<input type="checkbox"/> ▼
3.6. OPEN	<input type="checkbox"/> ▼	<input type="checkbox"/> ▼
3.7. OPEN	<input type="checkbox"/> ▼	<input type="checkbox"/> ▼

4. APPROVAL OF BOARD AGENDA

Action to add or delete items from any portion of the agenda or to discuss any consent agenda items must be taken prior to adoption of agenda.

Motion: _____ **Second:** _____ **Ayes:** _____ **Noes:** _____ **Abstain:** _____

5. COMMENT FROM MEMBERS OF THE PUBLIC CONCERNING ITEMS NOT ON THE AGENDA

Members of the public are given an opportunity to address the Board regarding items not listed on the agenda. The California Government Code, Section 54954.3(a) states, ".....no action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of Section 54954.2."

6. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine and all will be enacted by one motion with a roll call vote. There will be no separate discussion of these items unless a member of the Board of Education, audience, or staff requests that specific items be removed from the Consent Agenda for separate action. Any items removed will be considered after the motion to approve the Consent Agenda.

6.1. June 16th, 2025 Board Meeting Minutes

Motion: _____ **Second:** _____ **Ayes:** _____ **Noes:** _____ **Abstain:** _____

7. DISCUSSION ITEMS

7.1. DIRECTOR'S REPORT

7.1.1. Williams Report

7.1.2. Start of Year

7.1.3. Staff Update

7.1.4. Afterschool (ELP)

7.2. FINANCIAL REPORT

7.2.1. NOTE - Example report from last year - data not rolled over yet

7.3. ENROLLMENT REPORT

7.3.1. Current Enrollment: 131

7.3.2. In Que: 6

7.3.3. Percent Change for Month: +3.9%

7.3.4. Percent Change for Year: +12.8%

7.3.5. Average Daily Attendance for Year: 90%

8. ACTION ITEMS

8.1. Curriculum Adoption

Background Information: This is an update to previously adopted curriculum to make sure the school is compliant with all Williams Act Policies

Implications: Compliance

Presented By: Joseph Clark

Recommendation: Approve

Motion: _____ Second: _____ Ayes: ____ Noes: ____ Abstain: ____

8.2. Election of Board Officers

Background Information: Per Charter by-laws board officers need to be elected every year.

Implications: Compliance

Presented By: Joseph Clark

Recommendation: N/A

Motion: _____ Second: _____ Ayes: ____ Noes: ____ Abstain: ____

9. BOARD COMMENTS

10. FUTURE BOARD ITEMS

11. MOTION TO ADJOURN

Motion: _____ **Second:** _____ **Ayes:** _____ **Noes:** _____ **Abstain:** _____

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access the Board Meeting room, to access written documents being discussed at the Board Meeting, or to otherwise participate at Board Meetings, please contact the school office at 530-742-2531 for assistance. Notification at least 48 hours prior to the meeting will enable the school office to make reasonable arrangements to ensure accessibility to the Board Meeting and to provide any required accommodations, auxiliary aids or services. All Open Session Agenda related documents, including materials distributed less than 72 hours prior to the scheduled meeting, are available to the public for viewing at the school office located at 82 Second Street, Yuba City, CA 95991

REGULAR MEETING AGENDA

June 16th, 2025 at 5:30PM
82 Second Street, Yuba City, CA 95991

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1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL OF MEMBERS

Present Absent

3.1. President: Rikki Shaffer, NCAI Representative	<input checked="" type="checkbox"/> ▾	<input type="checkbox"/> ▾
3.2. Vice President: Jennifer Chaplin, Community Representative	<input checked="" type="checkbox"/> ▾	<input type="checkbox"/> ▾
3.3. Secretary: Dallan Reese, Community Representative	<input type="checkbox"/> ▾	<input checked="" type="checkbox"/> ▾
3.4. Kash Gill, SCSOS Representative	<input checked="" type="checkbox"/> ▾	<input type="checkbox"/> ▾
3.5. Chris Ramey, Parent Representative	<input checked="" type="checkbox"/> ▾	<input type="checkbox"/> ▾

4. APPROVAL OF BOARD AGENDA

Action to add or delete items from any portion of the agenda or to discuss any consent agenda items must be taken prior to adoption of agenda.

Motion to approve: 1st:KG	2nd: CR	Ayes: 4	Noes: 0	Abstain: 0
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5. COMMENT FROM MEMBERS OF THE PUBLIC CONCERNING ITEMS NOT ON THE AGENDA

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6.1. June 6th, 2025 Meeting Minutes

Motion to approve: 1st:CR	2nd: JC	Ayes: 4	Noes: 0	Abstain: 1
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7. ACTION ITEMS

7.1. 2025-2026 Proposed Budget Adoption

The school is required to adopt a budget. The proposed budget summarizes the financial activity for AeroSTEM Academy built on the best available information received to date. The proposed budget is only an initial blueprint for revenues and expenditures since the preparation of the proposed budget occurs before the state has enacted its budget and before actual expenditures are known.		
Implications: Possible compliance and fiscal impact		
Presented By: Joseph Clark	Recommendation: Staff recommends approval	
Motion to approve: 1st:CR 2nd: KG	Ayes: 4	Noes: 0 Abstain: 0

7.2. 2025 Local Indicator Self-Reflection of 2024-25 Indicators

Staff is presenting the School's local indicator data which will be included on the California Dashboard. The California Dashboard is used by parents/guardians, educators and other stakeholders to see how local educational agencies and schools are performing under California's school accountability system. The Dashboard displays overall performance and student group performance on multiple measures called state and local indicators. State indicators are populated by the California Department of Education onto the Dashboard and Districts use the State Board of Education approved self-reflection tools to measure progress on data collected at the local level.		
Implications: Possible compliance and fiscal impact		
Presented By: Joseph Clark	Recommendation: Staff recommends approval	
Motion to approve: 1st:KG 2nd: JC	Ayes: 4	Noes: 0 Abstain: 0

7.3. 2025-2026 Budget Overview for Parents

A copy of AeroSTEM Academy's Draft 2025-26 Local Control and Accountability Plan (LCAP) can be found in the school office at 82 Second St, Yuba City CA 95991. The LCAP is a three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities. The LCAP provides an opportunity for local educational agencies (LEAs) to share their stories of how, what, and why programs and services are selected to meet their local needs. The components of the LCAP must be posted as one document that includes the following: LCFF Budget Overview for Parents, Plan Summary, Engaging Educational Partners Goals and Actions, Increased or Improved Services for Foster Youth, English Learners, and Low-income students, Action Tables, and Instructions		
Implications: Possible compliance and fiscal impact		
Presented By: Joseph Clark	Recommendation: Staff recommends approval	
Motion to approve: 1st:KG 2nd: CR	Ayes: 4	Noes: 0 Abstain: 0

7.4. 2025-2026 Local Control Accountability Plan (LCAP)

<p>A copy of AeroSTEM Academy's Draft 2025-26 Local Control and Accountability Plan (LCAP) can be found in the school office at 82 Second St, Yuba City CA 95991.</p> <p>The LCAP is a three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities. The LCAP provides an opportunity for local educational agencies (LEAs) to share their stories of how, what, and why programs and services are selected to meet their local needs. The components of the LCAP must be posted as one document that includes the following: LCFF Budget Overview for Parents, Plan Summary, Engaging Educational Partners Goals and Actions, Increased or Improved Services for Foster Youth, English Learners, and Low-income students, Action Tables, and Instructions</p>	
Implications: Possible compliance and fiscal impact	
Presented By: Joseph Clark	Recommendation: Staff recommends approval
Motion to approve: 1st:KG 2nd: CR	Ayes: 4 Noes: 0 Abstain: 0

8. BOARD COMMENTS

9. FUTURE BOARD ITEMS

- 9.1. - Enrollment Update
- 9.2. - Revise/Adjust LCAP document as directed by SCSOS
- 9.3. - Board Training/Brown Act
- 9.4. - Williams Q4 Report (April - June)

10. MOTION TO ADJOURN

1st:KG 2nd: CR

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Quarterly Report on Williams Uniform Complaints
Education Code 35186(d)

Person completing this form: _____ Title: _____

Quarterly Report Submission Date: _____
Month Year

Date for information to be reported publicly at governing board meeting: _____

Please check the box that applies:

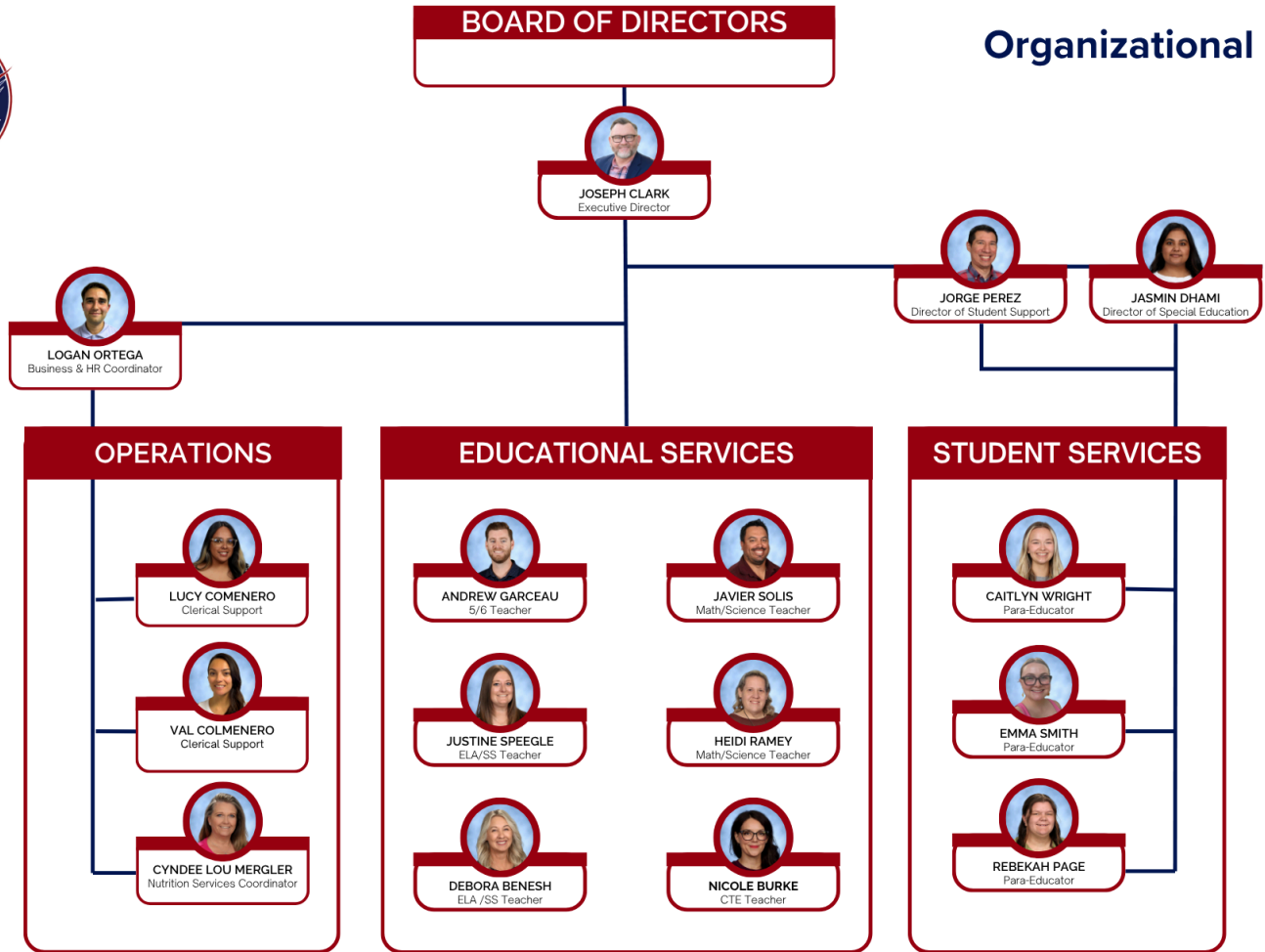
No complaints were filed with any school in the district during the quarter indicated above.

Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials			
Teacher Vacancy or Misassignment			
Facilities Conditions			
TOTALS			



Organizational Chart



2025 - 2026

Aerostem Academy

Year to Date Revenue Overview - General Fund

May 2025

LCFF Revenue

\$1,489,861

96.50% of Budget

Federal Revenue

\$109,350

51.87% of Budget

State Revenue

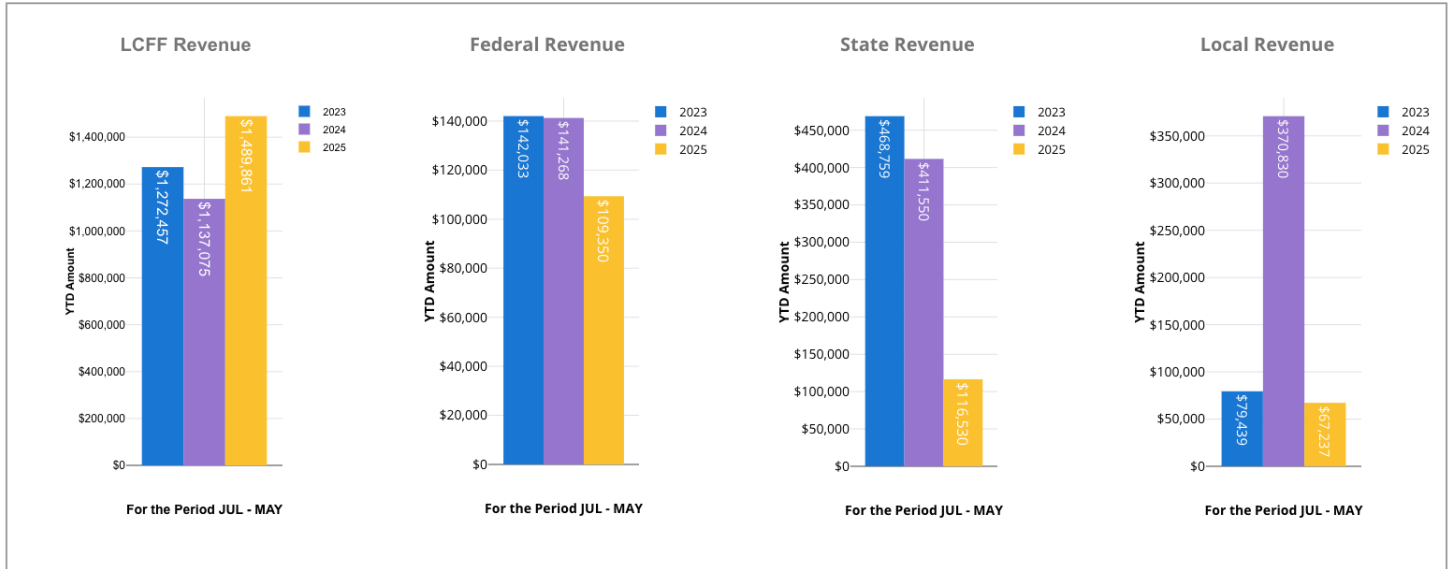
\$116,530

16.61% of Budget

Local Revenue

\$67,237

68.39% of Budget



	FY 2023 YTD Amount	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2025 Annual Budget	FY 2025 % YTD Budget
LCFF REVENUE					
8000-8019 Principal Apportionment	\$1,010,290	\$913,030	\$1,244,373	\$1,208,849	102.94%
8020-8079 Property Taxes	\$0	\$0	\$0	\$0	\$0
8080-8099 Miscellaneous Funds	\$262,167	\$224,045	\$245,488	\$335,073	73.26%
TOTAL - LCFF REVENUE	\$1,272,457	\$1,137,075	\$1,489,861	\$1,543,922	96.50%
OTHER REVENUE SOURCES					
8100-8299 Federal Revenue	\$142,033	\$141,268	\$109,350	\$210,815	51.87%
8300-8599 Other State Revenue	\$468,759	\$411,550	\$116,530	\$701,760	16.61%
8600-8799 Other Local Revenue	\$79,439	\$370,830	\$67,237	\$98,310	68.39%
8900-8929 Interfund Transfers In	\$0	\$0	\$0	\$0	\$0
8930-8979 All Other Financing Sources	\$0	\$0	\$0	\$0	0.00%
TOTAL - OTHER REVENUE SOURCES	\$690,231	\$923,647	\$293,117	\$1,010,885	29.00%
TOTAL REVENUE	\$1,962,688	\$2,060,722	\$1,782,978	\$2,554,807	69.79%

Revenue Insight:

General Fund YTD revenues totaled \$1,782,978 through May 2025, which is -\$277,744 or -15.6% less than the amount received last year for this period. The YTD difference is driven by an increase in 8010-8099 LCFF Sources of \$352,786, a decrease in 8600-8799 Other Local Revenue of -\$303,593, and a decrease in 8300-8599 Other State Revenue of -\$295,019.

Aerostem Academy

Year to Date Expense Overview - General Fund

May 2025

Salaries and Benefits

\$1,243,661

85.27% of Budget

Supplies & Materials

\$182,416

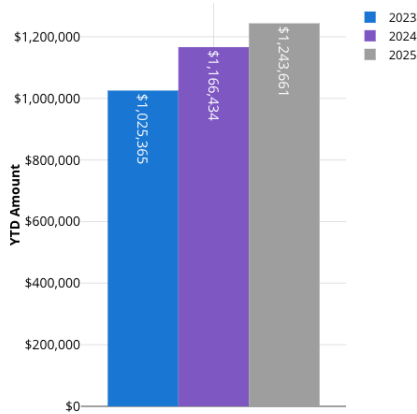
72.49% of Budget

Purchased Services

\$536,688

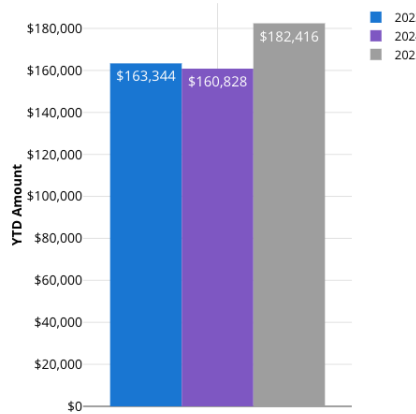
72.03% of Budget

Salaries and Benefits



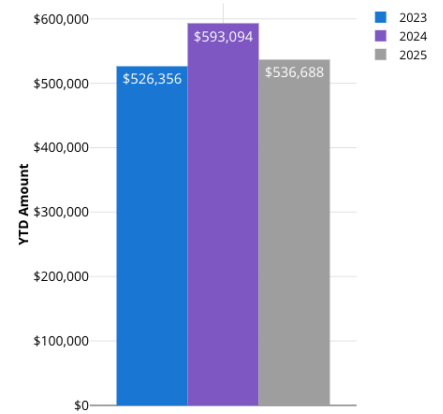
For the Period JUL - MAY

Supplies & Materials



For the Period JUL - MAY

Purchased Services



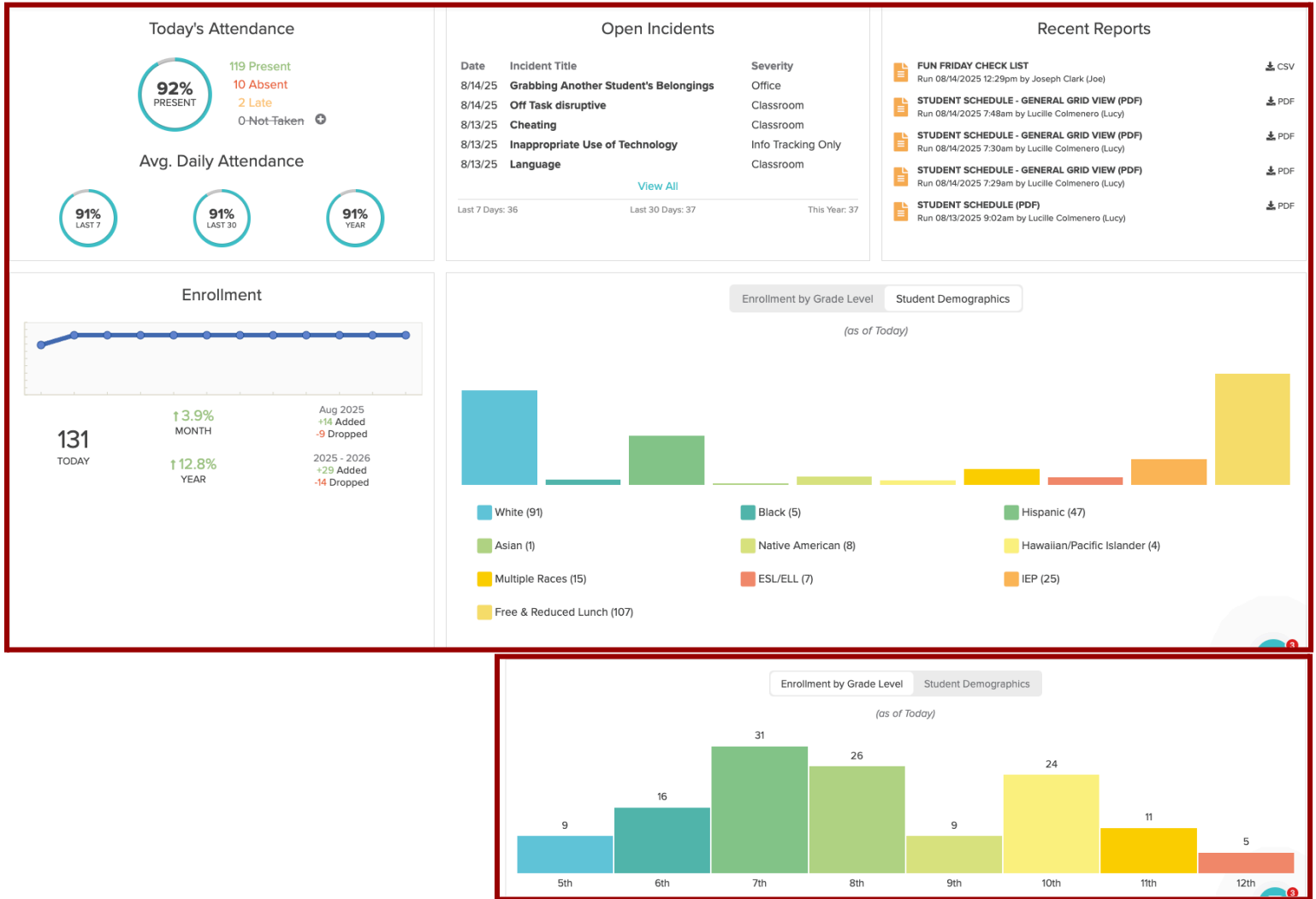
For the Period JUL - MAY

	FY 2023 YTD Amount	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2025 Annual Budget	FY 2025 % YTD Budget
SALARIES & BENEFITS					
1000-1999 Certificated Salaries	\$560,661	\$663,858	\$675,535	\$741,040	91.16%
2000-2999 Classified Salaries	\$222,124	\$198,454	\$234,223	\$253,667	92.33%
3000-3999 Employee Benefits	\$242,580	\$304,123	\$333,903	\$463,768	72.00%
TOTAL - SALARIES & BENEFITS	\$1,025,365	\$1,166,434	\$1,243,661	\$1,458,475	85.27%
NON-PERSONNEL					
4000-4999 Books and Supplies	\$163,344	\$160,828	\$182,416	\$251,659	72.49%
5000-5999 Services	\$526,356	\$593,094	\$536,688	\$745,080	72.03%
6000-6999 Capital Outlay	\$0	\$116,067	\$0	\$2,578	0.00%
7000-7599 Other Outgo	\$6,875	\$0	\$149	\$3,100	4.81%
7600-7629 Interfund Transfers Out	\$0	\$0	\$0	\$0	\$0
7630-7699 All Other Financing Uses	\$0	\$0	\$0	\$0	\$0
TOTAL - NON-PERSONNEL	\$696,575	\$869,988	\$719,253	\$1,013,417	70.97%
TOTAL EXPENSES	\$1,721,940	\$2,036,422	\$1,962,914	\$2,471,892	79.41%

Expense Insights:

General Fund YTD expenses totaled \$1,962,914 through May 2025, which is -\$73,509 or -3.7% less than the amount spent last year for this period. The YTD difference is driven by a decrease in 6000-6999 Capital Outlay of -\$116,067, a decrease in 5000-5999 Services and Other Operating Expenditures of -\$56,406, and an increase in 2000-2999 Classified Personnel Salaries of \$35,770.

As of 8/14/2025



Core Curriculum

- Houghton Mifflin Harcourt's (HMH) Go Math - Grades 5 - 8
- Savvas myLiteracy - Grades 5
- Savvas myPerspectives - Grades 6 - 8
- TCI History/Social Studies - Grades 5 - 8
- Inspire Science - Grades 5 - 8
- Discovery Science - Grades 6 - 8
- Subject.com (all subjects) - Grades 5 - 12
- UC Davis C-STEM - Grades 5 - 8
- AOPA FOUNDATION AVIATION STEM CURRICULUM - Grades 9 - 12

Supplemental Curriculum

- IXL Math & ELA - Grades 5 - 12