

REGULAR MEETING AGENDA

October 5th 2026 at 5:30PM

A full Board packet is available for review at AeroSTEM Academy school office(82 Second Street, Yuba City, CA 95991) from 8am to 4pm, Monday through Friday (excluding legal holidays), and AeroSTEM Academy's website at aerostem.org.

MISSION STATEMENT

AeroSTEM Academy cultivates resilient learners through a STEM-based, experiential educational environment. We equip students to adapt in an evolving world, empowering them to lead lives of innovation, lifelong learning, and meaningful contribution in the 21st century.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL OF MEMBERS

Present Absent

- 3.1. President: Chris Ramey, Parent Representative
- 3.2. Secretary: Dallan Reese, Community Representative
- 3.3. Joe Borzelleri, Community Representative
- 3.4. Mike Reid, SCSOS Representative (Non-Voting)
- 3.5. Vacant
- 3.6. Vacant
- 3.7. Vacant

☐ ▾ ☐ ▾
☐ ▾ ☐ ▾
☐ ▾ ☐ ▾
☐ ▾ ☐ ▾
☐ ▾ ☐ ▾
☐ ▾ ☐ ▾
☐ ▾ ☐ ▾

4. APPROVAL OF BOARD AGENDA

Action to add or delete items from any portion of the agenda or to discuss any consent agenda items must be taken prior to adoption of agenda.

Motion: _____ **Second:** _____ **Ayes:** _____ **Noes:** _____ **Abstain:** _____

5. COMMENT FROM MEMBERS OF THE PUBLIC CONCERNING ITEMS NOT ON THE AGENDA

*Members of the public are invited to address the Board of Directors on any matter within the Charter School's jurisdiction. Comments regarding items listed on this agenda will be heard when the specific item is considered or during the public comment section. For matters not appearing on the posted agenda, members of the public may speak during non-agenda public comment; however, pursuant to California Government Code Section 54954.2, **the Board is legally prohibited from taking action, deliberating, or engaging in dialogue on items not listed on the agenda. Board members may only briefly respond to statements, ask clarifying questions, or direct staff to place the matter on a future agenda.***

To ensure all speakers have an opportunity to be heard, individual comments are limited to three (3) minutes per speaker, with a maximum of twenty (20) minutes allocated per topic.

While submitting a Speaker Card prior to the item is requested to assist the Board in organizing the meeting, providing personal information or completing a card is voluntary and not required as a condition to speak. The Board welcomes open public input and criticism regarding District policies, programs, services, or actions, provided speakers adhere to meeting rules of decorum. Any individual requiring disability-related modifications or accommodations to participate in the meeting, including auxiliary aids or services, should contact the Executive Director's Office at least 48 hours prior to the scheduled meeting.

6. ACTION ITEMS

6.1. Appointment of New Board Member

Background Information: Per the bylaws and the charter, the Board can have up to 7 sitting Directors on the Board. New Directors are to be appointed by the current Board.

Implications: Governance.

Presented By: Clark

Recommendation: N/A

Motion: _____ Second: _____ Ayes: ____ Noes: ____ Abstain: ____

7. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine and all will be enacted by one motion with a roll call vote. There will be no separate discussion of these items unless a member of the Board of Directors, audience, or staff requests that specific items be removed from the Consent Agenda for separate action. Any items removed will be considered after the motion to approve the Consent Agenda

7.1. 9/14/26 Board Meeting Minutes

7.2. Williams Report Q1

Motion: _____ **Second:** _____ **Ayes:** _____ **Noes:** _____ **Abstain:** _____

8. DISCUSSION ITEMS

8.1. DIRECTOR'S REPORT

8.1.1. Staffing

8.1.2. Grants

8.1.3. Marketing

8.1.4. Family Fun Night

8.2. FINANCIAL REPORT

8.2.1. <https://aerostem.org/financial-updates/>

8.2.2. 1st Interim at 12/7 Board Meeting

8.3. ENROLLMENT REPORT

8.3.1. 153 Students Enrolled

8.3.2. 93.9% Attendance Rate YTD (last year 87%)

8.3.3. 21% Chronic Absent Rate (last year 40%)

8.3.4. 24 in Alma Start

8.4. ACADEMIC UPDATE

8.5. SPECIAL EDUCATION REPORT

9. ACTION ITEMS

9.1. Prop 28: Arts and Music in Schools Funding Annual Report Fiscal Year 25/26

Background Information: Proposition 28, also known as the "Arts and Music in Schools Funding Guarantee and Accountability Act," mandates ongoing state funding for arts education programs in public and charter schools from pre-kindergarten through grade 12. The report has to be approved by the board.

Implications: Financial and compliance impact

Presented By: Clark

Recommendation: Approve

Motion: _____ Second: _____ Ayes: ____ Noes: ____ Abstain: ____

9.2. Unaudited Actuals for Fiscal Year 2025 - 26 - REVISED

Background Information: The Unaudited Actuals Financial Reports are presented for Board approval at the September Board Meeting. Although the year-end closing process has been completed, the financial information for the fiscal year will not be final until December when the district's independent auditor's report is submitted to the Board for approval and then submitted to the State for acceptance. The completion of the Unaudited Actuals Report provides an accurate beginning balance for the following fiscal year budget.

Implications: Financial and Compliance

Presented By: Clark

Recommendation: Approve

Motion: _____ Second: _____ Ayes: ____ Noes: ____ Abstain: ____

-
10. BOARD COMMENTS
 11. FUTURE BOARD ITEMS
 - 11.1. Director's Report
 - 11.2. Finance Report
 - 11.3. Enrollment Update
 - 11.4. Student Support Update
 - 11.5. CA Dashboard
 12. MOTION TO ADJOURN

Motion: _____ **Second:** _____ **Ayes:** _____ **Noes:** _____ **Abstain:** _____

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access the Board Meeting room, to access written documents being discussed at the Board Meeting, or to otherwise participate at Board Meetings, please contact the school office at 530-742-2531 for assistance. Notification at least 48 hours prior to the meeting will enable the school office to make reasonable arrangements to ensure accessibility to the Board Meeting and to provide any required accommodations, auxiliary aids or services. All Open Session Agenda related documents, including materials distributed less than 72 hours prior to the scheduled meeting, are available to the public for viewing at the school office located at 82 Second Street, Yuba City, CA 95991

LEFT BLANK INTENTIONALLY

September 23, 2026

AeroSTEM Academy

82 Second St

Yuba City, CA 95991

RE: Letter of Interest – Board Member

Dear AeroSTEM Academy Board Members,

I am writing to express my sincere interest in serving as a member of the AeroSTEM Academy Board. After attending the September Board Meeting, I walked away extremely impressed with the direction of the school, the growth that has taken place, and the opportunities that lie ahead for AeroSTEM and its students.

I have been particularly impressed by AeroSTEM's growth in both student enrollment and curriculum. It is exciting to see a school continue to expand educational opportunities while remaining focused on providing students with unique experiences that can prepare them for their futures.

I was also very impressed by the financial stewardship demonstrated by the school. After hearing the financial information presented at the September Board Meeting and seeing how the budget has been maintained over the past three years, I gained an even greater appreciation for the leadership, planning, and responsibility that have contributed to AeroSTEM's continued growth.

I would welcome the opportunity to bring my own experience in leadership, nonprofit service, healthcare technology, youth development, coaching, and community engagement to the Board. Throughout my career, I have had the opportunity to work with young people, families, schools, healthcare organizations, nonprofits, and community partners. I believe those experiences could provide a valuable perspective as AeroSTEM continues to grow.

One area I would especially like to help develop is AeroSTEM's involvement throughout the Yuba-Sutter community. I believe there are tremendous opportunities to create new partnerships with local businesses, nonprofit organizations, healthcare organizations, community leaders, and other agencies that can provide additional resources and experiences for AeroSTEM students.

I am also interested in helping expand extracurricular opportunities, including the development of sports and athletic programs. My many years of experience coaching high school basketball have shown me the positive impact athletics can have on students through teamwork, discipline, leadership, accountability, and school pride.

Finally, I would be excited to explore opportunities that build upon AeroSTEM's aviation focus, including the possibility of developing or partnering with a flight school or flight-training program. Creating pathways that allow students to move from classroom STEM and aviation education into real-world flight experiences, certifications, and aviation careers could further distinguish AeroSTEM and create extraordinary opportunities for its students.

I would be honored to serve alongside the AeroSTEM Academy Board and contribute my time, experience, relationships, and passion for serving young people and our community. I believe

AeroSTEM has tremendous potential, and I would welcome the opportunity to help the school build upon the strong foundation that is already in place.

Thank you for considering my interest in serving on the AeroSTEM Academy Board. I look forward to the opportunity to discuss how I can contribute to AeroSTEM's continued growth and success.

Warm regards,

Brian Davis

CEO/Founder

Be Xtra Non-Profit

1224 Highland Ave

Yuba City, CA 95991

[530-844-0240](tel:530-844-0240)

bextrablended@gmail.com

BRIAN DAVIS

1224 Highland Ave, Yuba City, CA
[530-844-0240](tel:530-844-0240)

PROFESSIONAL SUMMARY

Dedicated healthcare technology professional and community leader with more than 30 years of combined experience in healthcare, medical imaging technology, electronic medical records, clinical operations, management, nonprofit leadership, coaching, and youth development. More than 20 years of experience as a PACS Administrator supporting medical imaging operations at Adventist Health & Rideout. Proven ability to lead teams, manage healthcare operations, mentor youth, build community partnerships, and coordinate programs that serve individuals and families.

AREAS OF EXPERTISE

PACS Administration • Medical Imaging Systems • Healthcare Information Technology • Electronic Medical Records • Clinical Operations • Staff Management • Nonprofit Leadership • Community Outreach • Program Development • Team Leadership • Youth Mentoring • Athletic Coaching

PROFESSIONAL EXPERIENCE

ADVENTIST HEALTH & RIDEOUT

PACS Administrator — Imaging Department

October 2005 – Present

- Administer and support Picture Archiving and Communication Systems (PACS) for medical imaging operations.
- Support imaging workflows used by radiologists, physicians, technologists, and other healthcare professionals.
- Troubleshoot PACS, imaging workflow, and related technology issues.
- Collaborate with clinical and technical teams to support effective imaging operations and continuity of patient care.
- Help with workflow improvements and implementation of healthcare imaging technology.
- Provide technical support and guidance to Imaging Department staff.

BE XTRA NONPROFIT

Nonprofit Leadership

- Provide leadership and oversight for nonprofit programs designed to serve individuals, families, youth, and underserved members of the community.
- Develop community partnerships with schools, healthcare organizations, nonprofits, businesses, and community organizations.
- Coordinate community programs involving food aid, clothing, shoes, youth mentoring, outreach, and other essential resources.
- Oversee organizational operations, community initiatives, volunteers, and program development.
- Promote collaboration between community organizations to connect individuals with needed services and resources.

COACHING & LEADERSHIP EXPERIENCE

COLUSA HIGH SCHOOL

Boys Varsity Basketball Coach

June 2013 – March 2026

- Led the Boys Varsity Basketball program for 13 years.
- Coached and mentored student-athletes in basketball, leadership, teamwork, discipline, accountability, and sportsmanship.
- Managed practices, game preparation, player development, and team operations.
- Encouraged academic achievement and positive personal development among student-athletes.

YUBA CITY HIGH SCHOOL

Boys Basketball Coach — Freshman through Varsity

2006 – 2013

- Coached student-athletes at the freshman through varsity levels.
- Provided instruction in basketball fundamentals, player development, teamwork, and competitive preparation.
- Mentored student-athletes and encouraged leadership, discipline, sportsmanship, and academic responsibility.

ADDITIONAL HEALTHCARE EXPERIENCE

MICHIGAN STATE UNIVERSITY

Electronic Medical Records Department

2004 – 2005

- Supported electronic medical record systems and clinical technology workflows.
- Assisted healthcare staff with the effective use of electronic patient information systems.

MICHIGAN STATE UNIVERSITY — INTERNAL MEDICINE

Clinic Manager

2001 – 2004

- Managed daily clinical and administrative operations for an Internal Medicine practice.
- Coordinated staff, patient services, scheduling, workflow, and administrative functions.
- Worked with physicians and healthcare professionals to support efficient patient care.

MICHIGAN STATE UNIVERSITY — INTERNAL MEDICINE/ONCOLOGY

Medical Assistant

1991 – 2001

- Provided clinical and administrative support within Internal Medicine and Oncology.
- Assisted physicians and healthcare staff with patient care and clinic operations.
- Supported patients throughout the care process while maintaining professional and compassionate service.

EDUCATION

LANSING COMMUNITY COLLEGE / MICHIGAN STATE UNIVERSITY

Computer Science

1995 – 2000

Graduated May 2000

LANSING COMMUNITY COLLEGE

Business Administration

1989 – 1991

J.W. SEXTON HIGH SCHOOL

High School Diploma

Graduated 1989

PROFESSIONAL STRENGTHS

Healthcare Technology • PACS • Medical Imaging • EMR • Clinical Operations • Problem Solving • Leadership • Management • Community Engagement • Nonprofit Operations • Coaching • Mentoring • Program Coordination • Team Development

LEFT BLANK INTENTIONALLY

REGULAR MEETING AGENDA

September 14, 2026 at 5:30PM

A full Board packet is available for review at AeroSTEM Academy school office(82 Second Street, Yuba City, CA 95991) from 8am to 4pm, Monday through Friday (excluding legal holidays), and AeroSTEM Academy's website at aerostem.org.

MISSION STATEMENT

AeroSTEM Academy cultivates resilient learners through a STEM-based, experiential educational environment. We equip students to adapt in an evolving world, empowering them to lead lives of innovation, lifelong learning, and meaningful contribution in the 21st century.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL OF MEMBERS

Present Absent

- 3.1. President: Chris Ramey, Parent Representative
- 3.2. Secretary: Dallan Reese, Community Representative
- 3.3. Joe Borzelleri, Community Representative
- 3.4. Mike Reid, SCSOS Representative (Non-Voting)
- 3.5. Vacant
- 3.6. Vacant
- 3.7. Vacant

☒	▼	☐	▼
☒	▼	☐	▼
☒	▼	☐	▼
☒	▼	☐	▼
☐	▼	☐	▼
☐	▼	☐	▼
☐	▼	☐	▼

4. APPROVAL OF BOARD AGENDA

Action to add or delete items from any portion of the agenda or to discuss any consent agenda items must be taken prior to adoption of agenda.

Motion: Borzelleri Second: Reese Ayes: 3 Noes: 0 Abstain: 0

5. COMMENT FROM MEMBERS OF THE PUBLIC CONCERNING ITEMS NOT ON THE AGENDA

*Members of the public are invited to address the Board of Directors on any matter within the Charter School's jurisdiction. Comments regarding items listed on this agenda will be heard when the specific item is considered or during the public comment section. For matters not appearing on the posted agenda, members of the public may speak during non-agenda public comment; however, pursuant to California Government Code Section 54954.2, **the Board is legally prohibited from taking action, deliberating, or engaging in dialogue on items not listed on the agenda. Board members may only briefly respond to statements, ask clarifying questions, or direct staff to place the matter on a future agenda.***

To ensure all speakers have an opportunity to be heard, individual comments are limited to three (3) minutes per speaker, with a maximum of twenty (20) minutes allocated per topic.

While submitting a Speaker Card prior to the item is requested to assist the Board in organizing the meeting, providing personal information or completing a card is voluntary and not required as a condition to speak. The Board welcomes open public input and criticism regarding District policies, programs, services, or actions, provided speakers adhere to meeting rules of decorum. Any individual requiring disability-related modifications or accommodations to participate in the meeting, including auxiliary aids or services, should contact the Executive Director's Office at least 48 hours prior to the scheduled meeting.

6. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine and all will be enacted by one motion with a roll call vote. There will be no separate discussion of these items unless a member of the Board of Directors, audience, or staff requests that specific items be removed from the Consent Agenda for separate action. Any items removed will be considered after the motion to approve the Consent Agenda.

6.1. Board Meeting Minutes - 8/14/26 Board Meeting

Motion: Borzelleri Second: Reese Ayes: 3 Noes: 0 Abstain: 0

7. DISCUSSION ITEMS

7.1. DIRECTOR'S REPORT

7.2. FINANCIAL REPORT

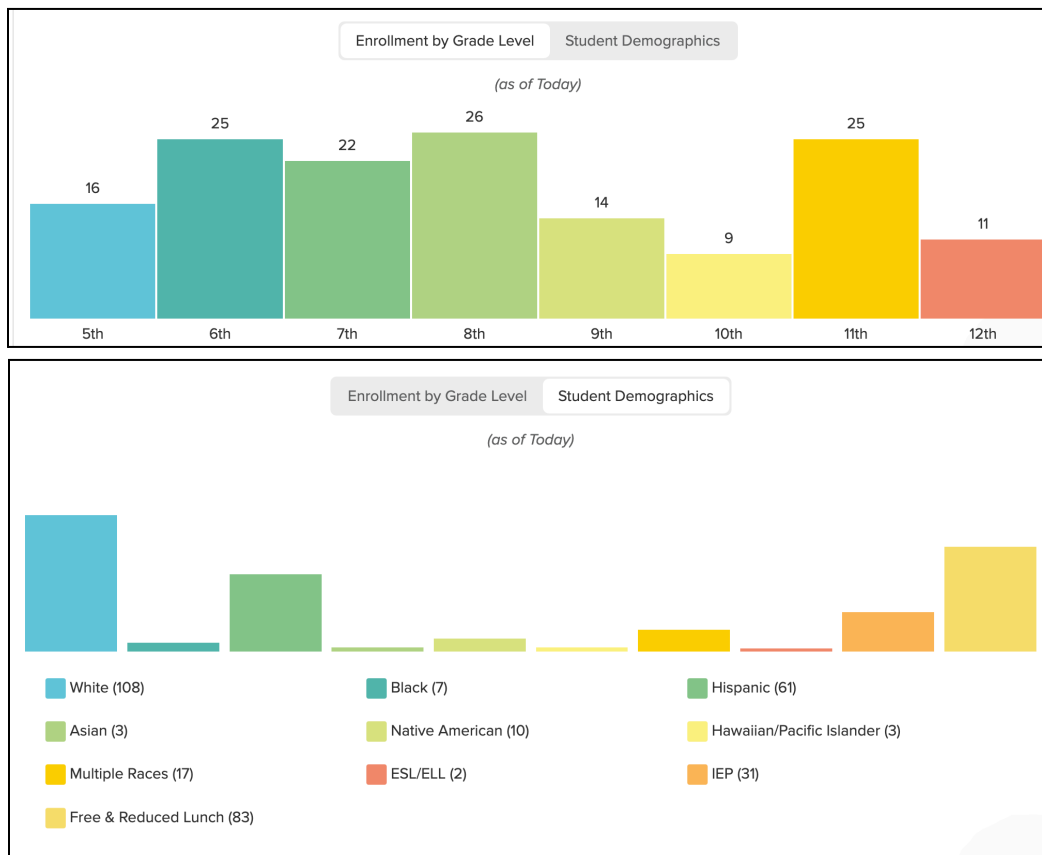
7.2.1. <https://aerostem.org/financial-updates/> not up to date until Unaudited Actuals are finalized.

7.3. ENROLLMENT REPORT

7.3.1. Current Enrollment: 148

7.3.2. In Que: 23

7.3.3. Average Daily Attendance for Year: 93%



8. ACTION ITEMS

8.1. Education Protection Account (EPA) Report - Fiscal Year 2025-26

Background Information: Proposition 30 was approved by the voters of California on November 6, 2012. Proposition 30 added Article XIII, Section 36 to the California Constitution which not only impacts cash flow patterns in school districts but also has an accountability component. The Proposition provides that all K-14 local agencies have the sole authority to determine how the funds received from the Education Protection Account (EPA) are spent, but with the following provisions: The spending plan must be approved by the governing board during a public meeting. EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs (as determined through the account code structure). Each year, the local agency must publish on its website an accounting of how much money was received from the EPA and how the funds were expended.

Implications: Financial and Compliance

Presented By: Trujillo

Recommendation: Approve

Motion: Borzelleri Second: Reese Ayes: 3 Noes: 0 Abstain: 0

8.2. Unaudited Actuals for Fiscal Year 2025 - 26

Background Information: The Unaudited Actuals Financial Reports are presented for Board approval at the September Board Meeting. Although the year-end closing process has been completed, the financial information for the fiscal year will not be final until December when the district's independent auditor's report is submitted to the Board for approval and then submitted to the State for acceptance. The completion of the Unaudited Actuals Report provides an accurate beginning balance for the following fiscal year budget.

Implications: Financial and Compliance

Presented By: Trujillo

Recommendation: Approve

Motion: Borzelleri Second: Reese Ayes: 3 Noes: 0 Abstain: 0

9. BOARD COMMENTS

10. FUTURE BOARD ITEMS

- 10.1. Site Safety Plan Updates
- 10.2. CAASPP/Dashboard
- 10.3. Academic Update
- 10.4. Williams Q1 Report (July - September)
- 10.5. Special Education Update

11. MOTION TO ADJOURN

Motion: Borzelleri Second: Reese Ayes: 3 Noes: 0 Abstain: 0

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access the Board Meeting room, to access written documents being discussed at the Board Meeting, or to otherwise participate at Board Meetings, please contact the school office at 530-742-2531 for assistance. Notification at least 48 hours prior to the meeting will enable the school office to make reasonable arrangements to ensure accessibility to the Board Meeting and to provide any required accommodations, auxiliary aids or services. All Open Session Agenda related documents, including materials distributed less than 72 hours prior to the scheduled meeting, are available to the public for viewing at the school office located at 82 Second Street, Yuba City, CA 95991

LEFT BLANK INTENTIONALLY

Quarterly Report on Williams Uniform Complaints
Education Code 35186(d)

Person completing this form: Joseph Clark Title: Executive Director

Quarterly Report Submission Date: October 2026
Month Year

Date for information to be reported publicly at governing board meeting: 10/05/2026

Please check the box that applies:

☒ No complaints were filed with any school in the district during the quarter indicated above.

☐ Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0		
Teacher Vacancy or Misassignment	0		
Facilities Conditions	0		
TOTALS	0	0	0

Joseph Clark

LEFT BLANK INTENTIONALLY

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2026-27

Name: AeroSTEM Academy

CDS Code: 5110512-0138040

Charter School Number: 2000

Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

AeroSTEM Academy used Proposition 28 Arts and Music in Schools funds in 2025–26 to support student access to media arts instruction through the TechaBee computer coding program. The program served 139 students at one school site and provided hands-on learning opportunities designed to expand digital literacy, computational thinking, creativity, and technology-based communication skills.

2. Number of full-time equivalent teachers (certificated). 0.0

3. Number of full-time equivalent personnel (classified). 0.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 139

6. Number of school sites providing arts education. 1

Date of Approval by Governing Board/Body 6/18/2026 4:46:51 PM

Annual Report Data URL

<https://aerostem.org/wp-content/uploads/2025/10/AnnualReport-6.pdf>

Submission Date 6/18/2026 4:54:54 PM

LEFT BLANK INTENTIONALLY

ALT - Charter School Unaudited Actuals Financial Report — Alternative Form

July 1, 2025 to June 30, 2026

Local Educational Agency (LEA): AeroSTEM Academy

Charter Number: 2000

County: Sutter

Oversight Entity: Sutter County Office of Education

Fiscal Year and Reporting Period: 2025–26 Unaudited Actuals

County District School (CDS) Number: 51 10512 0138040

Dataset Submission Number: G8AH4TGUCM (2025–26)

California Department of Education (CDE)

Standardized Account Code Structure (SACS) Web Financial Reporting System,
System Version SACS V16

Form ALT, Form Version 11 (FV11)

Printed: 10/02/2026 04:58 PM

Note: In this document, non-shaded cells within tables that contain a dash ('-') represent instances where no data is displayed. Cells within tables that contain a dash ('-') and are shaded gray represent instances where the system does not allow data entry. Individuals experiencing difficulties with this document can contact the Financial Accountability & Information Services Office of the School Fiscal Services Division at sacsweb@cde.ca.gov.

Charter School Certification - July 1, 2025 to June 30, 2026

County: Sutter

Charter Number: 2000

Note: An Alternative Form submitted to the California Department of Education will not be considered a valid submission if the following information is missing:

For information regarding this report, please contact:

For County Fiscal Contact:	For Approving Entity:	For Charter School:
Name: Nicolaas Hoogeveen	Name: Nicolaas Hoogeveen	Name: Joseph Clark
Title: Director, Internal Business Service	Title: Director, Internal Business Service	Title: Executive Director
Telephone: (530) 822-2900	Telephone: 530-822-2900	Telephone: (530) 742-2531
Email address: nicolaash@sutter.k12.ca.us	Email address: nicolaash@sutter.k12.ca.us	Email address: jclark@aerostem.org

To the Entity that Approved the Charter School:

2025–26 Charter School Unaudited Actuals Financial Report — Alternative Form:

- ☐ (Unselected) This report has been approved, and is hereby filed by the charter school pursuant to *Education Code* Section 42100(b).

Charter School Official:

Signature (*Original Signature Required*): _____

Date (MM/DD/YYYY): 10/05/2026

Printed Name: Joseph Clark

Title: Executive Director

To the County Superintendent of Schools:

2025–26 Charter School Unaudited Actuals Financial Report — Alternative Form:

- ☐ (Unselected) This report is hereby filed with the County Superintendent pursuant to *Education Code* Section 42100(a).

Authorized Representative of Charter Approving Entity:

Signature (*Original Signature Required*): _____

Date (MM/DD/YYYY): 10/06/2026

Printed Name: Nicolaas Hoogeveen

Title: Director, Internal Business Service

To the Superintendent of Public Instruction:

2025–26 Charter School Unaudited Actuals Financial Report — Alternative Form:

- ☒ **(Selected)** *This report has been verified for mathematical accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100(a).*

County Superintendent/Designee:

Signature (*Original Signature Required*): _____

Date (MM/DD/YYYY): 10/06/2026

Alternative Form - July 1, 2025 to June 30, 2026

County: Sutter

Charter Number: 2000

This charter school uses the following basis of accounting: (Select one)

(X) (Selected) Accrual Basis (Applicable Capital Assets/Interest on Long-Term Debt/Long-Term Liabilities/Net Position objects are 6900–6920, 7438, 9400–9489, 9660–9669, 9796, and 9797)

() (Unselected) Modified Accrual Basis (Applicable Capital Outlay/Debt Service/Fund Balance objects are 6100–6170, 6200–6700, 7438, 7439, and 9711–9789)

Description	Object Codes	Unrestricted	Restricted	Total
A. Revenues				
1. Local Control Funding Formula (LCFF) Sources	-	-	-	-
State Aid - Current Year	8011	1,250,826.00	-	1,250,826.00
Education Protection Account State Aid - Current Year	8012	24,248.00	-	24,248.00
State Aid - Prior Years	8019	0.00	-	0.00
Transfers to Charter Schools in Lieu of Property Taxes	8096	387,727.00	-	387,727.00
Other LCFF Transfers	8091, 8097	0.00	6,459.00	6,459.00
Total, LCFF Sources		1,662,801.00	6,459.00	1,669,260.00
2. Federal Revenues (See note in Section L)	-	-	-	-
Every Student Succeeds Act	8290	-	41,180.88	41,180.88
Special Education - Federal	8181, 8182	-	29,876.00	29,876.00
Child Nutrition - Federal	8220	-	107,372.55	107,372.55
Donated Food Commodities	8221	-	0.00	0.00
Other Federal Revenues	8110, 8260–8299	0.00	34,049.00	34,049.00
Total, Federal Revenues		0.00	212,478.43	212,478.43
3. Other State Revenues (StateRev)	-	-	-	-
Special Education (SE) - State	StateRevSE	-	10,348.00	10,348.00
All Other (AO) State Revenues	StateRevAO	(21,541.05)	735,407.55	713,866.50
Total, Other State Revenues		(21,541.05)	745,755.55	724,214.50
4. Other Local Revenues (LocalRev)	-	-	-	-
All Other Local Revenues	LocalRevAO	43,885.87	63,000.00	106,885.87
Total, Local Revenues		43,885.87	63,000.00	106,885.87
5. Total Revenues		1,685,145.82	1,027,692.98	2,712,838.80
B. Expenditures (See note in Section L)				
1. Certificated Salaries	-	-	-	-
Certificated Teachers' Salaries	1100	385,513.81	164,772.32	550,286.13
Certificated Pupil Support Salaries	1200	0.00	78,955.08	78,955.08

Description	Object Codes	Unrestricted	Restricted	Total
Certificated Supervisors' and Administrators' Salaries	1300	153,622.44	13,705.56	167,328.00
Other Certificated Salaries	1900	0.00	0.00	0.00
Total, Certificated Salaries		539,136.25	257,432.96	796,569.21
2. Noncertificated Salaries	-	-	-	-
Noncertificated Instructional Salaries	2100	0.00	85,821.20	85,821.20
Noncertificated Support Salaries	2200	20,029.48	25,964.88	45,994.36
Noncertificated Supervisors' and Administrators' Salaries	2300	36,720.22	15,154.93	51,875.15
Clerical, Technical and Office Salaries	2400	52,076.44	8,011.68	60,088.12
Other Noncertificated Salaries	2900	0.00	0.00	0.00
Total, Noncertificated Salaries		108,826.14	134,952.69	243,778.83
3. Employee Benefits	-	-	-	-
State Teachers' Retirement System (STRS)	3101–3102	100,129.25	120,139.18	220,268.43
Public Employees' Retirement System (PERS)	3201–3202	27,433.77	30,834.83	58,268.60
Social Security Taxes (OASDI)/Medicare/Alternative	3301–3302	16,008.86	13,944.89	29,953.75
Health and Welfare Benefits	3401–3402	105,898.97	37,286.44	143,185.41
Unemployment Insurance	3501–3502	324.67	195.47	520.14
Workers' Compensation Insurance	3601–3602	6,557.71	3,951.85	10,509.56
Postemployment Benefits Other Than Pension (OPEB), Allocated	3701–3702	0.00	0.00	0.00
OPEB, Active Employees	3751–3752	0.00	0.00	0.00
Other Employee Benefits	3901–3902	0.00	0.00	0.00
Total, Employee Benefits		256,353.23	206,352.66	462,705.89
4. Books and Supplies	-	-	-	-
Approved Textbooks and Core Curricula Materials	4100	42,062.83	28,628.70	70,691.53
Books and Other Reference Materials	4200	0.00	134.85	134.85
Materials and Supplies	4300	15,595.94	71,737.29	87,333.23
Noncapitalized Equipment	4400	1,338.17	21,152.93	22,491.10
Food	4700	0.00	146,939.00	146,939.00
Total, Books and Supplies		58,996.94	268,592.77	327,589.71
5. Services and Other Operating Expenditures	-	-	-	-
Subagreements for Services	5100	0.00	0.00	0.00
Travel and Conferences	5200	6,333.32	14,024.63	20,357.95
Dues and Memberships	5300	3,538.50	660.00	4,198.50
Insurance	5400	37,707.63	0.00	37,707.63
Operations and Housekeeping Services	5500	39,379.68	0.00	39,379.68
Rentals, Leases, Repairs, and Noncapitalized Improvements	5600	38,910.80	142,681.00	181,591.80
Transfers of Direct Costs	5700–5799	(7,978.31)	7,978.31	0.00

Description	Object Codes	Unrestricted	Restricted	Total
Professional/Consulting Services and Operating Expenditures	5800	248,284.82	153,535.70	401,820.52
Communications	5900	21,994.16	0.00	21,994.16
Total, Services and Other Operating Expenditures		388,170.60	318,879.64	707,050.24
6. Capital Outlay (Objects 6100–6170, 6200–6700 modified accrual basis only)	-	-	-	-
Land and Land Improvements	6100–6170	-	-	0.00
Buildings and Improvements of Buildings	6200	-	-	0.00
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	-	-	0.00
Equipment	6400	-	-	0.00
Equipment Replacement	6500	-	-	0.00
Lease Assets	6600	-	-	0.00
Subscription Assets	6700	-	-	0.00
Depreciation Expense (Accrual basis only)	6900	0.00	0.00	0.00
Amortization Expense - Lease Assets (Accrual basis only)	6910	0.00	13,640.00	13,640.00
Amortization Expense - Subscription Assets (Accrual basis only)	6920	0.00	0.00	0.00
Total, Capital Outlay		0.00	13,640.00	13,640.00
7. Other Outgo	-	-	-	-
Tuition to Other Schools	7110–7143	0.00	0.00	0.00
Transfers of Pass-Through Revenues to Other Local Educational Agencies (LEAs)	7211–7213	0.00	0.00	0.00
Transfers of Apportionments to Other LEAs - Special Education	7221–7223SE	-	0.00	0.00
Transfers of Apportionments to Other LEAs - All Other	7221–7223AO	0.00	0.00	0.00
All Other Transfers	7281–7299	0.00	0.00	0.00
Transfers of Indirect Costs	7300–7399	(26,036.24)	26,036.24	0.00
Debt Service:	-	-	-	-
Interest	7438	0.00	0.00	0.00
Principal (For modified accrual basis only)	7439	-	-	0.00
Total Debt Service		0.00	0.00	0.00
Total, Other Outgo		(26,036.24)	26,036.24	0.00
8. Total Expenditures		1,325,446.92	1,225,886.96	2,551,333.88
C. Excess (Deficiency) of Revenues over Expenditures before Other Financing Sources and Uses (A5 - B8)		359,698.90	(198,193.98)	161,504.92
D. Other Financing Sources/Uses				
1. Other Sources	8930–8979	0.00	0.00	0.00
2. Less: Other Uses	7630–7699	0.00	0.00	0.00
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980–8999	(198,193.96)	198,193.96	0.00

Description	Object Codes	Unrestricted	Restricted	Total
4. Total Other Financing Sources/Uses		(198,193.96)	198,193.96	0.00
E. Net Increase (Decrease) in Fund Balance/Net Position (C + D4)		161,504.94	(.02)	161,504.92
F. Fund Balance/Net Position				
1. Beginning Fund Balance/Net Position	-	-	-	-
a. As of July 1	9791	(52,536.83)	205,256.25	152,719.42
b. Adjustments/Restatements	9793, 9795	(57,277.17)	(205,256.25)	(262,533.42)
c. Adjusted Beginning Fund Balance/Net Position		(109,814.00)	0.00	(109,814.00)
2. Ending Fund Balance/Net Position, June 30 (E + F1c)		51,690.94	(.02)	51,690.92
Components of Ending Fund Balance (Modified Accrual Basis only)	-	-	-	-
a. Nonspendable	-	-	-	-
1. Revolving Cash (equals Object 9130)	9711	-	-	0.00
2. Stores (equals Object 9320)	9712	-	-	0.00
3. Prepaid Expenditures (equals Object 9330)	9713	-	-	0.00
4. All Others	9719	-	-	0.00
b. Restricted	9740	-	-	0.00
c. Committed	-	-	-	-
1. Stabilization Arrangements	9750	-	-	0.00
2. Other Commitments	9760	-	-	0.00
d. Assigned	9780	-	-	0.00
e. Unassigned/Unappropriated	-	-	-	-
1. Reserve for Economic Uncertainties	9789	-	-	0.00
2. Unassigned/Unappropriated Amount	9790M	-	-	0.00
3. Components of Ending Net Position (Accrual Basis only)	-	-	-	-
a. Net Investment in Capital Assets	9796	0.00	0.00	0.00
b. Restricted Net Position	9797	-	0.00	0.00
c. Unrestricted Net Position	9790A	51,690.94	(.02)	51,690.92
G. Assets				
1. Cash	-	-	-	-
a. In County Treasury	9110	375,094.89	232,210.58	607,305.47
b. Fair Value Adjustment to Cash in County Treasury	9111	(36,324.00)	0.00	(36,324.00)
c. In Banks	9120	0.00	0.00	0.00
d. In Revolving Fund	9130	0.00	0.00	0.00
e. With Fiscal Agent/Trustee	9135	0.00	0.00	0.00
f. Collections Awaiting Deposit	9140	105,902.00	0.00	105,902.00
2. Investments	9150	0.00	0.00	0.00
3. Accounts Receivable	9200	8,340.00	6,805.97	15,145.97

Description	Object Codes	Unrestricted	Restricted	Total
4. Due from Grantor Governments	9290	142,784.87	212,021.13	354,806.00
5. Stores	9320	0.00	0.00	0.00
6. Prepaid Expenditures (Expenses)	9330	0.00	0.00	0.00
7. Other Current Assets	9340	2,500.00	0.00	2,500.00
8. Lease Receivable	9380	0.00	0.00	0.00
9. Capital Assets (accrual basis only)	9400–9489	568,492.00	0.00	568,492.00
10. Total, Assets		1,166,789.76	451,037.68	1,617,827.44
H. Deferred Outflows of Resources				
1. Deferred Outflows of Resources	9490	0.00	0.00	0.00
2. Total, Deferred Outflows		0.00	0.00	0.00
I. Liabilities				
1. Accounts Payable	9500	81,523.33	81,437.62	162,960.95
2. Due to Grantor Governments	9590	43,399.00	24,986.00	68,385.00
3. Current Loans	9640	978,876.00	0.00	978,876.00
4. Unearned Revenue	9650	11,300.49	344,614.08	355,914.57
5. Long-Term Liabilities (accrual basis only)	9660–9669	0.00	0.00	0.00
6. Total, Liabilities		1,115,098.82	451,037.70	1,566,136.52
J. Deferred Inflows of Resources				
1. Deferred Inflows of Resources	9690	0.00	0.00	0.00
2. Total, Deferred Inflows		0.00	0.00	0.00
K. Fund Balance/Net Position				
Ending Fund Balance/Net Position, June 30 (G10 + H2) - (I6 + J2) (must agree with Line F2)		51,690.94	(.02)	51,690.92

**L. Federal Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Requirement -
July 1, 2025 to June 30, 2026**

County: Sutter

Charter Number: 2000

Note: If your charter school received federal funding, as reported in Section A2, the following additional information must be provided in order for the CDE to calculate compliance with the Federal ESSA MOE Requirement:

1. Federal Revenue Used for Capital Outlay and Debt Service

Included in the Capital Outlay and Debt Service expenditures reported in sections B6 and B7 are the following amounts paid out of federal funds:

Federal Program Name (If no amounts, indicate "None")	Capital Outlay (\$)	Debt Service (\$)	Total
a.			0.00
b.			0.00
c.			0.00
d.			0.00
e.			0.00
f.			0.00
g.			0.00
h.			0.00
i.			0.00
j.			0.00
Total Federal Revenues Used for Capital Outlay and Debt Service	0.00	0.00	0.00

2. Community Services Expenditures

Provide the amount of State and Local funds reported in Section B that were expended for Community Services Activities:

Expenditures	Object Codes	Amount (\$) (Enter "0.00" if none)
a. Certificated Salaries	1000–1999	
b. Noncertificated Salaries	2000–2999	
c. Employee Benefits	3000–3999	
d. Books and Supplies	4000–4999	
e. Services and Other Operating Expenditures	5000–5999	
Total Community Services Expenditures		0.00

3. Supplemental State and Local Expenditures resulting from a Presidentially Declared Disaster

Date of Presidential Disaster Declaration (MM/DD/YYYY)	Brief Description (If no amounts, indicate "None")	Amount (\$)
a.		
b.		
c.		
d.		
Total Supplemental Expenditures (Should not be Negative)		0.00

4. State and Local Expenditures to be Used for ESSA Annual Maintenance of Effort Calculation:

Results of this calculation will be used for comparison with 2024–25 expenditures. Failure to maintain the required 90 percent expenditure level on either an aggregate or per capita expenditure basis may result in reduction to allocations for covered programs in 2027–28.

Description	Amount (\$)
a. Total Expenditures (B8)	2,551,333.88
b. Less Federal Expenditures (Total A2) [Revenues are used as proxy for expenditures because most federal revenues are normally recognized in the period that qualifying expenditures are incurred]	212,478.43
c. Subtotal of State & Local Expenditures [a minus b]	2,338,855.45
d. Less Community Services [L2 Total]	0.00
e. Less Capital Outlay & Debt Service [Total B6 plus objects 7438 and 7439, less L1 Total, less objects 6600, 6700, 6910 and 6920]	0.00
f. Less Supplemental Expenditures made as the result of a Presidentially Declared Disaster	0.00
Total State & Local Expenditures Subject to MOE [c minus d minus e minus f]	2,338,855.45



Board of Directors Meeting

10/5/26

Agenda



- CALL TO ORDER
- PLEDGE OF ALLEGIANCE
- ROLL CALL OF MEMBERS
- APPROVAL OF BOARD AGENDA
- COMMENT FROM MEMBERS OF THE PUBLIC
- ACTION ITEMS
 - ◆ Appointment of New Board Member
- CONSENT AGENDA
 - ◆ 9/14/26 Board Meeting Minutes
 - ◆ Williams Report Q1
- DISCUSSION ITEMS
 - ◆ DIRECTOR'S REPORT
 - ◆ FINANCIAL REPORT
 - ◆ ENROLLMENT REPORT
 - ◆ ACADEMIC UPDATE
 - ◆ SPECIAL EDUCATION REPORT
- ACTION ITEMS
 - ◆ Prop 28: Arts & Music Funding Annual Report Fiscal Year 25/26
 - ◆ Unaudited Actuals for Fiscal Year 2025 - 26 - REVISED
- BOARD COMMENTS
- FUTURE BOARD ITEMS
- MOTION TO ADJOURN

6 Action Item

6.1 Appointment of New Board Member

Background Information: Per the bylaws and the charter, the Board can have up to 7 sitting Directors on the Board. New Directors are to be appointed by the current Board.

Implications: Governance.

Presented By: Clark

Recommendation: N/A

Motion: _____ Second: _____ Ayes: ____ Noes: ____ Abstain: _____

See Documents for Brian Davis, Board Member Candidate

7 Consent

7.1 9/14/26 Board Meeting Minutes

7.2 Williams Report Q1

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine and all will be enacted by one motion with a roll call vote. There will be no separate discussion of these items unless a member of the Board of Directors, audience, or staff requests that specific items be removed from the Consent Agenda for separate action. Any items removed will be considered after the motion to approve the Consent Agenda

8 Discussion Items

8.1 DIRECTOR'S REPORT

- Staffing
 - ◆ New Staff Member started on 10/5 Allison Hernandez will be part time Clerical Support.
- Grants
 - ◆ Met with Thurmond Consulting on a partnership to seek out private grant. Proposal is coming soon, but it seems promising.
 - ◆ Community School Grant Application will be submitted soon - \$115,000 for 2 years.
- Marketing
 - ◆ RAW365 was very effective but costly, we believe we found a partner to do similar services for about 50% of the cost. EnrollBoost out of LA area.
- Family Fun Night
 - ◆ On October 23rd from 4pm to 6pm. Please share with your circles. Any community member is invited.

8 Discussion Items

8.2 FINANCE REPORT

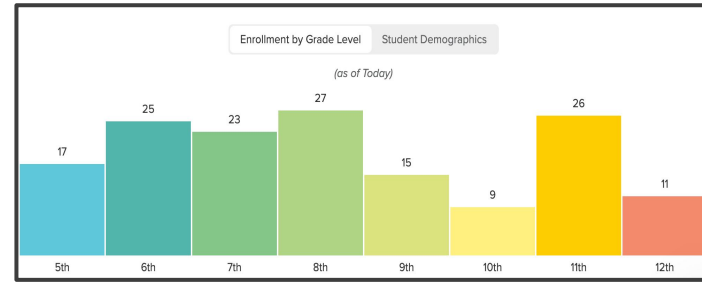
- [Financial Dashboard](#) online is still not accurate until audited data is updated. Should be this week.
- 1st Interim at 12/7 Board Meeting
- Unaudited Actuals coming back up later in meeting

8 Discussion Items

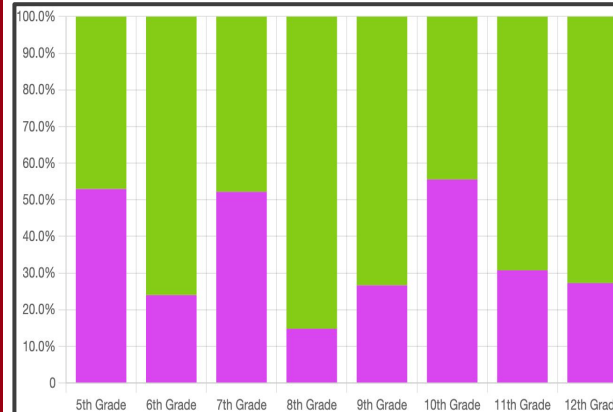
8.3 ENROLLMENT REPORT

ENROLLMENT REPORT

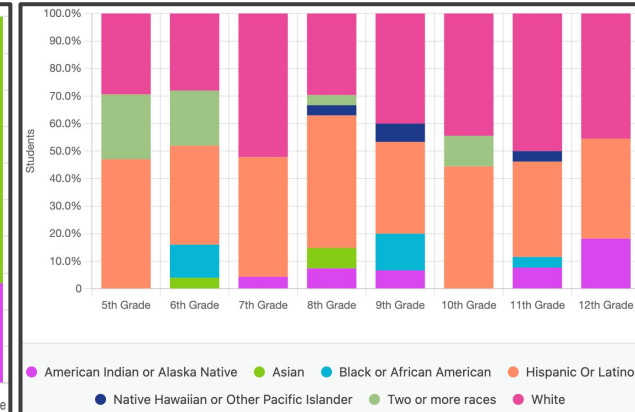
- ➔ 153 Students Enrolled
- ➔ 24 in Alma Start



Gender Breakdown by Grade



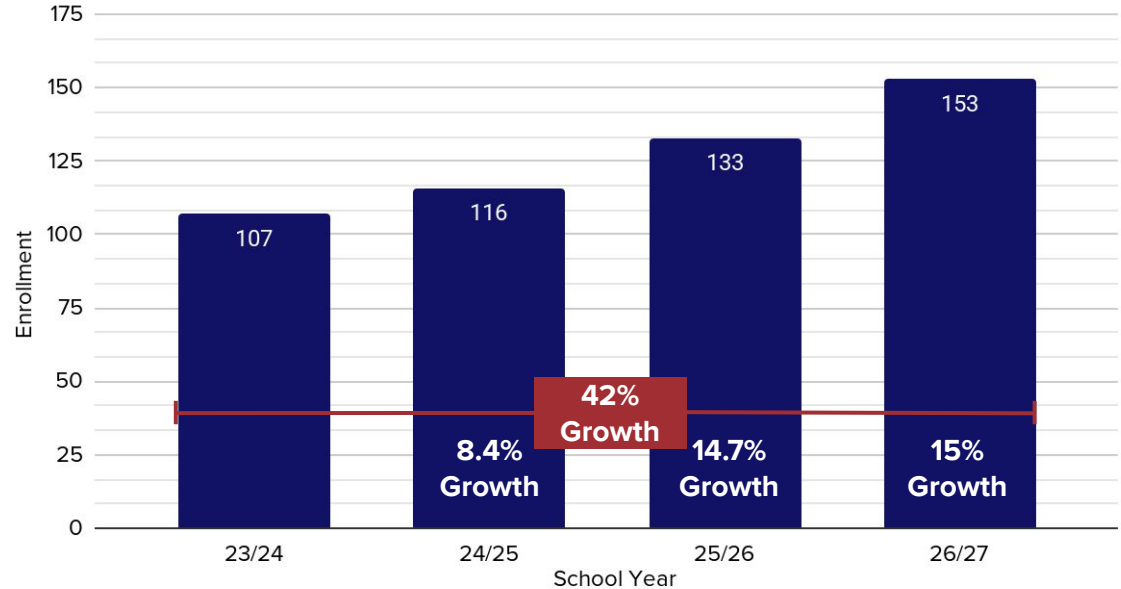
Ethnicity Breakdown by Grade



8 Discussion Items

8.3 ENROLLMENT REPORT

Enrollment Growth



Cohort Information

- 23/24 to 24/25 - 26% student turnover
- 24/25 to 25/26 - 23% student turnover
- 25/26 to 26/27 - 30% student turnover
- 23/24 to 26/27 - 52% student turnover

8 Discussion Items – 8.4 ACADEMIC UPDATE

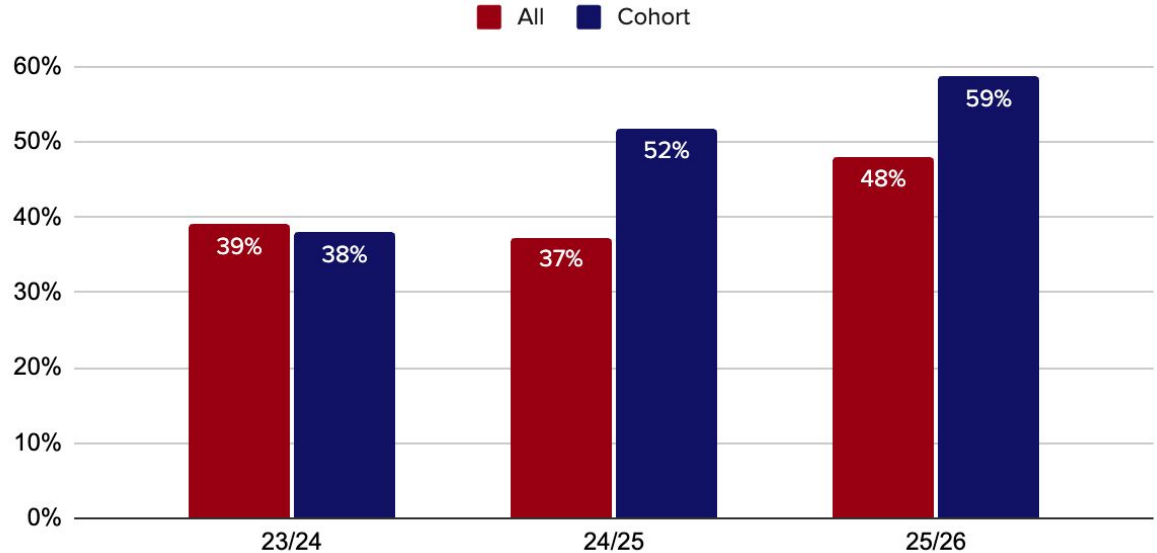
ELA Averages - All MS			
	23/24	24/25	25/26
Level	2.15	2.12	2.44
Score	2468	2486	2539
Distance from Standard	–	–	-79
Distance from State Avg	–	–	-64

ELA Averages - Cohort MS			
	23/24	24/25	25/26
Level	2.00	2.31	2.76
Score	2,474	2,524	2,523
Distance from Standard	-43	-18	31
Distance from State Avg	-29	-4	46

ELA Met/Exceeded % - All MS			
	23/24	24/25	25/26
Met	39%	37%	48%
Δ		-2%	11%

ELA Met/Exceeded % - Cohort MS			
	23/24	24/25	25/26
Met	38%	52%	59%
Δ		14%	7%

CAASPP English Percentage Met/Exceed - Middle School



Results since new staffing on board

8 Discussion Items – 8.4 ACADEMIC UPDATE

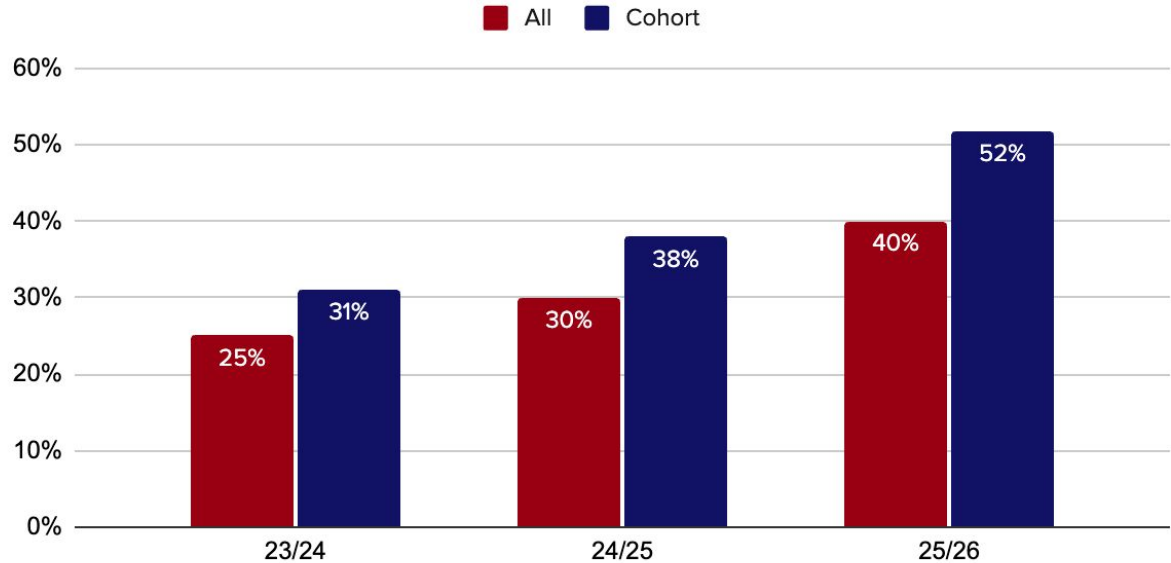
Math Averages - All MS			
	23/24	24/25	25/26
Level	1.97	1.99	2.16
Score	2461	2456	2516
Distance from Standard	—	—	-154
Distance from State Avg	—	—	-95

Math Averages - Cohort MS			
	23/24	24/25	25/26
Level	2.00	2.24	2.45
Score	2,475.6	2,518.9	2,574.6
Distance from Standard	-65.7	-41.3	-2.9
Distance from State Avg	-14.4	13.8	58.6

Math Met/Exceeded % - All MS			
	23/24	24/25	25/26
Met	25%	30%	40%
Δ		5%	10%

Math Met/Exceeded % - Cohort MS			
	23/24	24/25	25/26
Met	31%	38%	52%
Δ		7%	14%

CAASPP Math Percentage Met/Exceed - Middle School

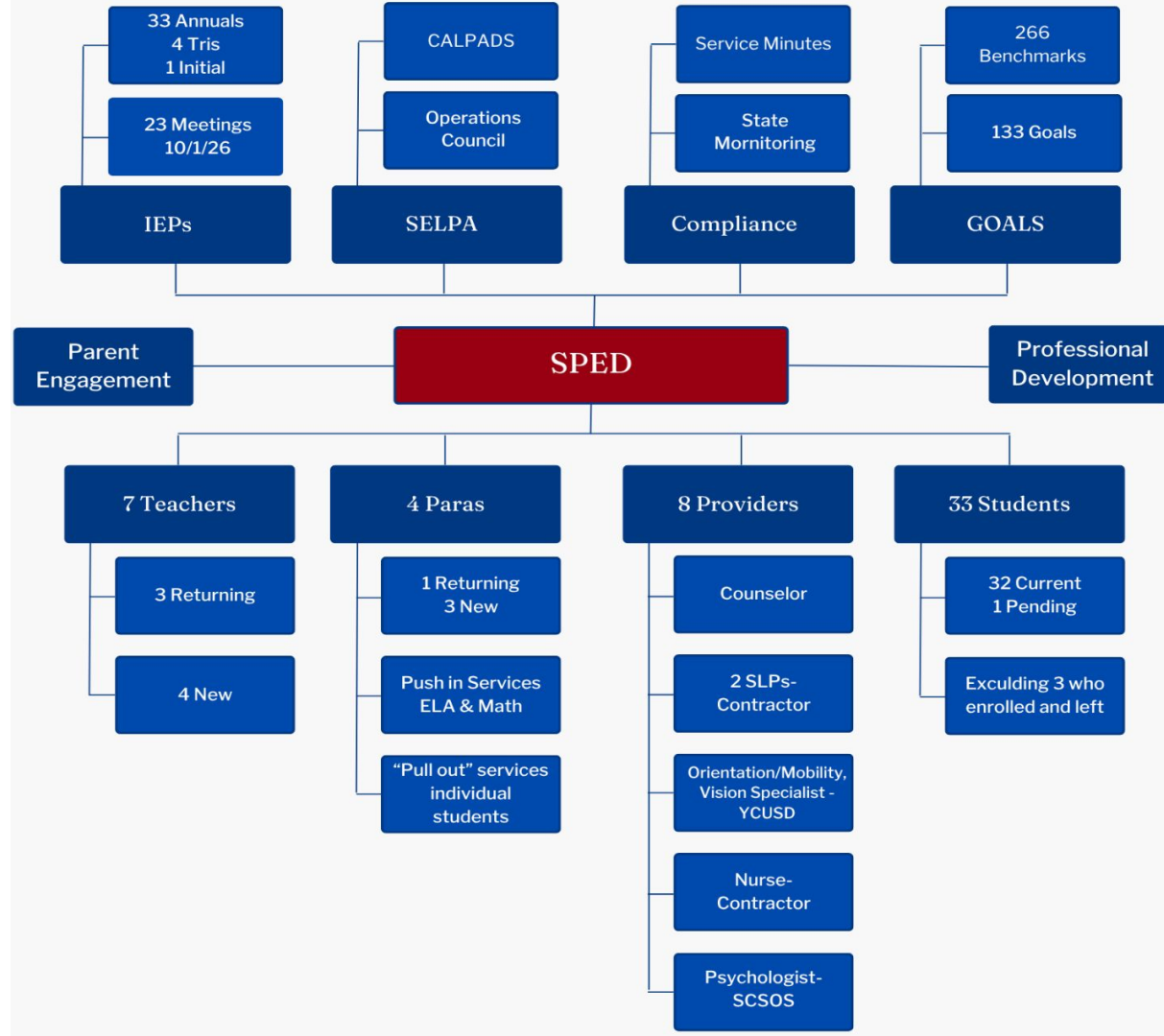


Results since new staffing on board

8 Discussion Items

8.5 SpEd REPORT

Jasmin Dhami,
Director of
Special Education



9 Action Item

9.1 Prop 28 Fiscal Year 25/26

9.2 Unaudited Actuals for Fiscal Year 2025

2025-2026
ARROYO SYSTEM
Academy
DREAM ★ DISCOVER ★ DESIGN

Background Information: Proposition 28, also known as the "Arts and Music in Schools Funding Guarantee and Accountability Act," mandates ongoing state funding for arts education programs in public and charter schools from pre-kindergarten through grade 12. The report has to be approved by the board.

Implications: Financial and compliance impact

Presented By: Clark

Recommendation: Approve

Motion: _____ Second: _____ Ayes: ____ Noes: ____ Abstain: _____

Background Information: The Unaudited Actuals Financial Reports are presented for Board approval at the September Board Meeting. Although the year-end closing process has been completed, the financial information for the fiscal year will not be final until December when the district's independent auditor's report is submitted to the Board for approval and then submitted to the State for acceptance. The completion of the Unaudited Actuals Report provides an accurate beginning balance for the following fiscal year budget.

Implications: Financial and Compliance

Presented By: Clark

Recommendation: Approve

Motion: _____ Second: _____ Ayes: ____ Noes: ____ Abstain: _____

AGENDA ITEMS

10

11

12

→ BOARD COMMENTS

→ FUTURE BOARD ITEMS

- ◆ Director's Report
- ◆ Finance Report
- ◆ Enrollment Update
- ◆ Student Support Update
- ◆ CA Dashboard

→ MOTION TO ADJOURN